

# Coquille SD 8 - 2024-25 Budget

	Outcome and Strategy	Activity	Partnership	FTE	FTE Type
1		<b>Total Allocation 2024-25</b>			
2		<b>Unbudgeted (Autocalculate)</b>			
3		<b>- Total Budgeted Amounts (Autosum)</b>			
4	--	Indirect/Administration	--	--	--
5	A1	Pre K Teacher Salary		0.875	Other: Other staff position not listed
6	A1	Pre K Teacher Benefits			Other: Other staff position not listed
7	C3	SEL Counselor		1	Supports: Social Emotional Learning (SEL)
8	C3	SEL Counselor			Supports: Social Emotional Learning (SEL)
9	C5	SEL Counselor		1	Supports: Social Emotional Learning (SEL)
10	C5	SEL Counselor			Supports: Social Emotional Learning (SEL)
11	A3	Teacher - 1st Grade		1	General: Elementary Teacher
12	A3	Teacher - 1st Grade			General: Elementary Teacher
13	A3	CTE Teacher		1	General: Elementary Teacher
14	A3	CTE Benefits			General: Elementary Teacher
15		Curriculum Director		0.5	Other: Other staff position not listed
16		Benefits			Other: Other staff position not listed
17	A1	Pre K Teacher		0.875	Other: Other staff position not listed
18	A1	Pre K Teacher			Other: Other staff position not listed
19	A1	Pre- K EA		0.8125	Other: Other staff position not listed
20	A1	Pre-K EA			Other: Other staff position not listed
21					
22					
23					
24	D1	Equity Team Leaders - 5 Stipends			Equity/Diversity/Inclusion (incl. Migrant &
25	D1	Equity Team Leaders - 5 Stipends			Equity/Diversity/Inclusion (incl. Migrant &
26					
27					
28					
29					
30	D2	Tech Team Stipends			Supports: Other
31	D1	Tech Team Stipends			Supports: Social Emotional Learning (SEL)
32					
33	D1	ESD - Contracted Speech Services		2	Special Education (all positions)
34	D1	ESD - Contracted Nurse		1	Other: Other staff position not listed

CTE Function Code	EIIS Allowable Expenditure Area	HSS Activity Category	SIA Allowable Use Category	Object Code	CSI/TSI Activity Budget 24-25
					\$0.00
					\$0.00
--	--	--	--	690	
			WRE	112	
			WRE	2XX	
			H&S	111	
			H&S	2XX	
			H&S	111	
			H&S	2XX	
			RCS	111	
			RCS	2XX	
			WRE	111	
			WRE	2XX	
				111	
				2XX	
			WRE	112	
			WRE	2XX	
			WRE	112	
			WRE	2XX	
			WRE	13X	
			WRE	2XX	
			IIT	13X	
			WRE	2XX	
			H&S	31X	
			H&S	31X	

CTE Activity Budget 24-25	EIIS Activity Budget 24-25	HSS Activity Budget 24-25	SIA Activity Budget 24-25	Total Activity Budget 24-25 (autosum)
	\$3,728.82	\$521,935.39	\$1,153,205.63	\$1,678,869.84
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$3,728.82	\$521,935.39	\$1,153,205.63	\$1,678,869.84
				\$0.00
			\$36,900.00	\$36,900.00
			\$26,400.00	\$26,400.00
			\$72,340.00	\$72,340.00
			\$42,500.00	\$42,500.00
			\$43,890.00	\$43,890.00
			\$34,200.00	\$34,200.00
			\$66,480.00	\$66,480.00
			\$40,720.00	\$40,720.00
			\$56,740.00	\$56,740.00
			\$41,415.00	\$41,415.00
			\$50,000.00	\$50,000.00
			\$26,000.00	\$26,000.00
			\$35,820.00	\$35,820.00
			\$26,030.00	\$26,030.00
			\$20,495.00	\$20,495.00
			\$19,500.00	\$19,500.00
			\$5,775.00	\$5,775.00
			\$1,910.00	\$1,910.00
	\$3,728.82		\$2,272.00	\$6,000.82
			\$6,000.00	\$6,000.00
			\$342,000.00	\$342,000.00
			\$140,529.24	\$140,529.24

	Outcome and Strategy	Activity	Partnership	FTE	FTE Type
35	B3	CTE Teacher (additional) AG			Arts (Applied): CTE (Approved Program of
36	B3	CTE Teacher (additional) AG Benefits		0.61	Arts (Applied): CTE (Approved Program of
37	C1	Academic Counselor		1	Supports: School Counselor/School Social
38	C1	Academic Counselor			Supports: School Counselor/School Social
39					
40					
41	C4	SEL Counselor		1	Supports: Social Emotional Learning (SEL)
42	C4	SEL Counselor			Supports: Social Emotional Learning (SEL)
43	B1	Teacher - CTE		1	Arts (Applied): CTE (Approved Program of
44	B1	Teacher - CTE			Arts (Applied): CTE (Approved Program of
45	B2			1	Arts (Applied): CTE (Approved Program of
46	B2				Arts (Applied): CTE (Approved Program of
47	B3	Teacher - CTE		1	Arts (Applied): CTE (Approved Program of
48	B3	Teacher - CTE			Arts (Applied): CTE (Approved Program of
49	C2	Academic Counselor		1	Supports: School Counselor/School Social
50	C2	Academic Counselor			Supports: School Counselor/School Social

CTE Function Code	EIIS Allowable Expenditure Area	HSS Activity Category	SIA Allowable Use Category	Object Code	CSI/TSI Activity Budget 24-25
		CTE STA	WRE	111	
		CTE STA	WRE	2XX	
		DP STA		111	
		DP STA		2XX	
		DP STA		111	
		DP STA		2XX	
		CTE STA		111	
		CTE STA		2XX	
		CTE STA		111	
		CTE STA		2XX	
		CTE STA		111	
		CTE STA		2XX	
		DP MS8		112	
		DP STA		2XX	

CTE Activity Budget 24-25	ELLS Activity Budget 24-25	HSS Activity Budget 24-25	SIA Activity Budget 24-25	Total Activity Budget 24-25 (autosum)
		\$36,840.39		\$36,840.39
			\$15,289.39	\$15,289.39
		\$71,615.00		\$71,615.00
		\$44,900.00		\$44,900.00
		\$43,890.00		\$43,890.00
		\$36,800.00		\$36,800.00
		\$56,640.00		\$56,640.00
		\$41,390.00		\$41,390.00
				\$0.00
				\$0.00
		\$72,930.00		\$72,930.00
		\$47,255.00		\$47,255.00
		\$38,595.00		\$38,595.00
		\$31,080.00		\$31,080.00