Outcome and Strategy	Proposed Activity	<u>Partnership</u>		
	Total Allocation 2024-25:			
	Total Budgeted Amounts (Autosum):			
	Unbudgeted (Autocalculate):			
S3	Sample			
	Indirect/Administration			
A1	Pre K Teacher Salary			
A1	Pre K Teacher Benefits			
C3	SEL Counselor			
C3	SEL Counselor			
C5	SEL Counselor			
C5	SEL Counselor			
А3	Teacher - 1st Grade			
A3	Teacher - 1st Grade			
А3	CTE Teacher			
A3	CTE Benefits			
	Curriculum Director			
	Benefits			
A1	Pre K Teacher			
A1	Pre K Teacher			
A1	Pre- K EA			
A1	Pre-K EA			
D1	Equity Team Leaders - 5 Stipends			
D1	Equity Team Leaders - 5 Stipends			
D2	Tech Team Stipends			
D1	Tech Team Stipends			
D1	TCD. Courtmented Councilled			
D1	ESD - Contracted Speech Services			

D1	ESD - Contracted Nurse	
E1	Purchase Math Curriculum	
C1	Academic Counselor	
C1	Academic Counselor	
C4	SEL Counselor	
C4	SEL Counselor	
B1	Teacher - CTE	
B1	Teacher - CTE	
B2		
B2		
В3	Teacher - CTE	
B3	Teacher - CTE	
C2	Academic Counselor	
C2	Academic Counselor	

FTE	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS -Activity Category	SIA - Allowable Use Category	Object Code
1.5	Equity/Diversit		STF		H&S	111
						690
0.875	Other: Other				WRE	112
	Other: Other				WRE	2XX
1	Supports:				H&S	111
	Supports:				H&S	2XX
1	Supports:				H&S	111
	Supports:				H&S	2XX
1	General:				RCS	111
	General:				RCS	2XX
1	General:				WRE	111
	General:				WRE	2XX
0.5	Other: Other					111
	Other: Other					2XX
0.875	Other: Other				WRE	112
	Other: Other				WRE	2XX
0.8125	Other: Other				WRE	112
	Other: Other				WRE	2XX
	F				WDE	127
	Equity/Diversit				WRE	13X
	Equity/Diversit				WRE	2XX
 						
	Supports:				IIT	13X
	Supports:				WRE	2XX
	34770113.					
2	Special				H&S	31X

1	Other: Other			H&S	31X	
1	Supports:		DP STA			111
	Supports:		DP STA		2XX	
	··					
1	Supports:		DP STA			111
	Supports:		DP STA		2XX	
1	Arts (Applied):		CTE STA			111
	Arts (Applied):		CTE STA		2XX	
1	Arts (Applied):		CTE STA			111
	Arts (Applied):		CTE STA		2XX	
1	Arts (Applied):		CTE STA			111
	Arts (Applied):		CTE STA		2XX	
1			DP MS8			112
	Supports:		DP STA		2XX	
						\neg
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						\neg
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CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)
\$0.00		\$3,728.82	\$521,935.39	\$1,153,205.63
\$0.00	\$0.00	\$3,728.82	\$521,935.39	\$1,153,205.63
\$0.00		\$0.00	\$0.00	\$0.00
\$3,250.00		\$2,500.00		\$65,000.00
				\$36,900.00
				\$26,400.00
				\$72,340.00
				\$42,500.00
				\$43,890.00
				\$34,200.00
				\$66,480.00
				\$40,720.00
				\$56,740.00
				\$41,415.00
				\$50,000.00 \$26,000.00
				\$35,820.00
				\$26,030.00
				\$20,495.00
				\$19,500.00
				ćr 77F 00
				\$5,775.00 \$1,910.00
				\$1,510.00
		\$3,728.82		\$2,272.00
				\$6,000.00
				¢242.000.00
				\$342,000.00

		\$140,529.24
	\$36,840.39	\$15,289.39
	\$71,615.00	
	\$44,900.00	
	\$43,890.00	
	\$36,800.00	
	\$56,640.00	
	\$41,390.00	
	\$72,930.00	
	\$47,255.00	
	\$38,595.00	
	\$31,080.00	

Total
Activity
Budget
(24-25)
(Autosum)

\$1,678,869.84 \$1,678,869.84 \$0.00 \$70,750.00 \$0.00 \$0.00 \$36,900.00 \$26,400.00 \$72,340.00 \$42,500.00 \$43,890.00 \$34,200.00 \$66,480.00 \$40,720.00 \$56,740.00 \$41,415.00 \$50,000.00 \$26,000.00 \$35,820.00 \$26,030.00 \$20,495.00 \$19,500.00 \$0.00 \$0.00 \$0.00 \$5,775.00 \$1,910.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,000.82 \$6,000.00 \$0.00 \$342,000.00

\$140,529.24
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\$52,129.78
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