

2020-2021 Student Investment Account Budget

- Total		\$339,452.10
1	Hire Clinical Social Worker to help serve grades Pre-K - 12	\$68,324.00
2	Benefits	\$46,572.00
3	Hire an Academic Counselor TOSA to work with grades 7-12	\$0.00
4	Benefits	\$0.00
5	Remodel Adaptive Life Skills Classroom to add Sensory Room	\$96,270.10
6	Purchase Social Emotional Curriculum for grades PreK-6 and supplies	\$10,000.00
7	Hire a Social Emotional Counselor	\$37,031.00
8	Benefits	\$33,914.00
9	Hire SLPA to provide additional Communication services	\$24,365.00
10	Benefits	\$10,862.00
11	Social/Emotional Program Coordinator - Stipend	\$1,500.00
12	Benefits	\$614.00
	Tuition to support continuing education of Social Emotional Counselor	\$10,000.00